



LA CONSERVATION CORPS

Annual Report

2011-2012

891 at-risk middle and high school students
593 unemployed, out-of-school young adults

were hired and trained &

planted **14,304** trees in the city, distributed **16,187** trees to residents, restored **306** acres of habitat, rescued **3,620** marine animals from power plants, abated **254,048** square feet of graffiti, educated **6,538** students about marine/water conservation, lead **1,216** volunteers on service projects

and worked hard to earn

159 diplomas from the Corps' charter school partner, **\$159,067** in Corps privately funded scholarships, and placements in **120** jobs or entrances into post-secondary education.



The mission of the LA Conservation Corps is to provide at-risk young adults and school-aged youth with opportunities for success through job skills training, education and work experience with an emphasis on conservation and service projects that benefit the community.

Income Statement

REVENUE & SUPPORT:

General Agencies & Other Contracts	\$22,789,140
Contributions - Private & Corporate	2,339,860
Program Fees	340,172
In-Kind Revenue	188,622
Contributions - Individual	234,524
Other Income	56,524
Investment Income	2,035

Net Assets Released from Purpose Restrictions 0

TOTAL REVENUE & SUPPORT: \$25,950,877

EXPENSES:

Program Services	\$21,963,657
General & Administrative	3,641,413
Fundraising	322,115

TOTAL EXPENSES: \$25,927,185

CHANGE IN NET ASSETS: \$23,692

Net Assets - Beginning of the Year \$5,983,971

NET ASSETS - END OF THE YEAR: \$6,007,663